



Celebrating 20 Years of Changing People's Lives: 1989-2009
Lady Washington, the Official Ship of the State of Washington
Hawaiian Chieftain
 Grays Harbor Historical Seaport Authority

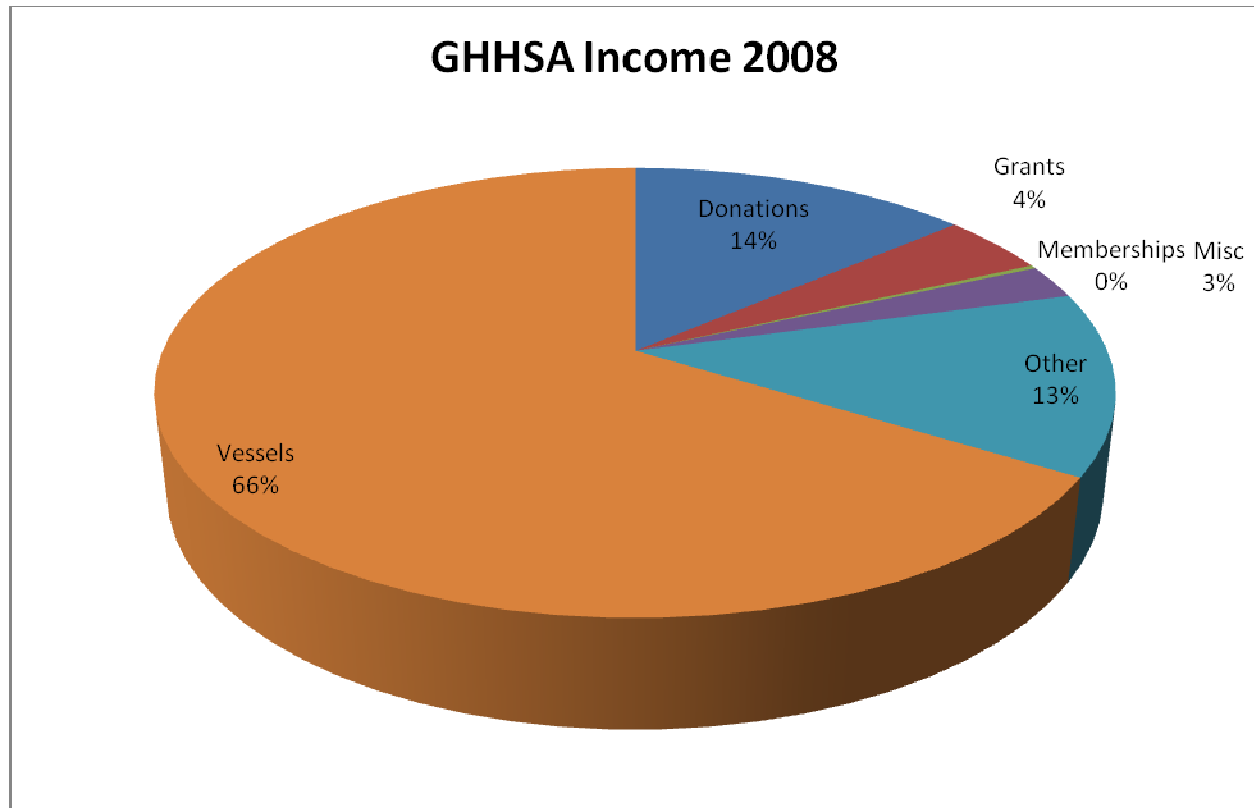
2008 GHSA INCOME/EXPENSE SUMMARY

After its annual required audit by the State of Washington, Grays Harbor Historical Seaport Authority reported income of \$1,261,978, expenses of \$1,169,588, and a surplus of \$92,390.

GHSA Income 2008

Vessels	\$835,000	66.2%
Donations	\$172,974	13.7%
Other	\$165,402	13.1%
Grants	\$54,547	4.3%
Misc	\$30,790	2.4%
Memberships	\$3,265	0.3%
Total	\$1,261,978	100.0%

Donations = gifts by individuals and businesses. *Grants* = corporate, foundation, and government. *Memberships* = annual purchases by individuals and businesses accompanied by privileges, e.g., ticket discounts. *Misc* = miscellaneous income. *Other* = Spar Shop and merchandise sales. *Vessels* = ticket sales.



* All content in this document is intended for illustration purposes only. Official documents are available at the GHSA offices. Amounts are rounded to the nearest dollar.

GHSA Expenses 2008

Payroll	\$501,347	42.9%
Payroll Taxes/Benefits	\$123,865	10.6%
Vessel Operations	\$118,745	10.2%
Insurance	\$73,456	6.3%
Administration	\$66,703	5.7%
Bosunry	\$61,334	5.2%
Interest	\$44,961	3.8%
HQ Other	\$44,260	3.8%
Vessel Other	\$27,766	2.4%
Engineering	\$20,879	1.8%
Utilities	\$17,288	1.5%
Employee Related	\$15,424	1.3%
Camps	\$14,273	1.2%
Safety	\$9,723	0.8%
Gunnery	\$6,155	0.5%
Vehicles	\$5,544	0.5%
Advertising	\$5,143	0.4%
Galley	\$5,032	0.4%
Costumes	\$5,021	0.4%
Navigation	\$1,686	0.1%
Other Taxes	\$984	0.1%
Total	\$1,169,588	100.0%

Administration = general administration. *Advertising* = promotions expenses. *Bosunry* = sails, rigging, hardware. *Camps* = summer camp expenses. *Costumes* = crew costuming. *Employee-Related* = training and travel. *Engineering* = engine repair and maintenance. *Galley* = cooking supplies. *Gunnery* = black powder, tools. *Insurance* = liability, vessel. *Interest* = HC mortgage. *Navigation* = charts, radar, GPS. *HQ Other* = Spar Shop materials, shop supplies. *Payroll* = salaries, hourly. *Payroll Taxes/Benefits* = federal, state taxes; medical premiums. *Safety* = safety equipment and USCG compliance. *Vehicles* = support vehicles. *Vessel Operations* = Fuel, moorage, utilities. *Vessel Other* = haulout, education supplies.

